

## ADMINISTRATIVE COST REPORTING FOR 2012 - 2013 SCHOOL YEAR

<u>FUNCTION</u>	<u>DESCRIPTION</u>	<u>TOTAL COST</u>
223	SUPERVISION OF SPECIAL PROGRAMS	\$ 1,351,053
231	BOARD OF EDUCATION*	1,370,976
232	OFFICE OF SUPERINTENDENT	1,254,009
252	FISCAL SERVICES	845,957
254	OPERATIONS/MAINTENANCE PLANT (FACILITIES)	16,661,096
257	INTERNAL SERVICES	498,886
259	INTERNAL AUDITING	64,869
263	INFORMATION SERVICES	79,693
264	STAFF SERVICES/HUMAN RESOURCES	629,913
266	DATA PROCESSING SERVICES/TECHNOLOGY	<u>3,634,052</u>
		<u>\$ 26,390,504</u>

\*includes workers compensation premiums and unemployment benefits

**NOTE:**

Proviso 1.55 requires that school districts report the amount of funds spent on administrative costs, as defined by In\$ite categories, for the prior year. Those costs must be posted on the District website.